



as of 11/18/2019

## 2018-2019 Profile of McCook Central School District 43-7

200 E Essex Ave Salem SD 57058

Home County: Mc Cook

Area in Square Miles: 222

### Student Data

Fall 2018 PK-12 Enrollment	408
Fall 2018 K-12 Fall Enrollment	370
Fall 2018 State Aid Fall Enrollment	377.91
Open Enrolled Students Rec'd	24
Home School ADM	19.31
December 2018 Federal Child Count*	74
% Special Needs Students*	18.1%
% Eligible for Free/Reduced Lunch**	24.1%
District Dropout Rate	0.0%
District Attendance Rate	96.4%
Student to Staff Ratio	11.7
Number of Graduates	23

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$44,879
Avg Years of Experience	13.1
% with Advanced Degrees	21.6%
Certified Instructional Staff	34.8
Classroom Staff	0.0

### American College Test (ACT) \*

English	19.1
Math	21.1
Reading	21.5
Science	23.3
Composite Score	21.4
Number Tested	18

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$57,249

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	39.766	39.766
KG-8	262.018	270.272
9-12	97.917	103.193
<b>Total</b>	<b>399.701</b>	<b>413.231</b>

### State Aid Funding

General Aid*	\$1,517,081
Special Education	\$13,357
Sparsity	\$0
Extraordinary Cost Fund**	\$173,866
<b>Total State Aid</b>	<b>\$1,704,304</b>

\* Includes special one-time allocation.

\*\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$683,710
Capital Outlay	\$4,401,370
Special Education	\$36,706
Pension	\$56,257
Impact Aid	\$0

### Cost per ADM\*

Educational Funds \$10,750

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### 2018 Payable 2019 Taxable Valuations

Agricultural	\$303,615,113
Owner Occupied	\$66,227,281
Other Non-Ag/Utilities	\$29,532,455
<b>Total</b>	<b>\$399,374,849</b>

### 2018 Payable 2019 Levy per Thousand

Agricultural	\$2.015
Owner Occupied	\$4.508
Other Non-Ag/Utilities	\$9.330
Special Education	\$1.567
Capital Outlay	\$2.311
Bond Redemption	\$0.541

\* District has an opt out of GF levy.

## McCook Central School District 43-7

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$1,396,475	\$929,801	\$612,364	\$55	Impact Aid	\$0	
County	\$23,041	\$0	\$0	\$0	Bond Redemption	\$218,191	\$215,588
State	\$1,563,666	\$0	\$187,223	\$0	Capital Projects	\$0	\$0
Federal	\$155,153	\$1,791	\$1,199	\$0	Food Service	\$228,782	\$238,063
<b>Total</b>	<b>\$3,138,336</b>	<b>\$931,592</b>	<b>\$800,786</b>	<b>\$55</b>	Other Enterprise	\$47,867	\$69,726

### Other Fund Data

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,738,449	\$197,457	\$516,853	\$0
PK Instruction	\$3,784	\$0	\$3,898	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$226,909	\$13,648	\$136,303	\$0
Administration Services	\$370,151	\$0	\$43,020	\$0
Fiscal Services	\$114,776	\$0	\$10,164	\$0
Fac./Acquis./Const. Services	\$0	\$300,998	\$0	\$0
Operation/Maint. Services	\$335,965	\$0	\$0	\$0
Transportation Services	\$135,686	\$46,466	\$71,603	\$0
Other Support Services	\$0	\$3,692	\$0	\$0
Community Services	\$1,898	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$54,910
Debt Service	\$0	\$319,478	\$0	\$0
Co-Curricular	\$248,107	\$18,941	\$0	\$0
<b>Total Expenditures</b>	<b>\$3,175,725</b>	<b>\$900,681</b>	<b>\$781,840</b>	<b>\$54,910</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,582,666	\$450,290	\$176,826	\$242,978	\$0	\$0
PK Instruction	\$52,719	\$16,047	\$3,898	\$706	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$147,042	\$50,140	\$155,480	\$20,773	\$3,425	\$0
Administration Services	\$277,324	\$100,311	\$30,209	\$3,162	\$0	\$2,164
Fiscal Services	\$72,721	\$30,290	\$18,733	\$3,196	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$37,890	\$77,562	\$185,547	\$0
Operation/Maint. Services	\$114,545	\$30,798	\$121,007	\$31,255	\$0	\$38,360
Transportation Services	\$3,914	\$1,443	\$236,819	\$5,579	\$0	\$6,000
Other Support Services	\$15,923	\$5,549	\$182,748	\$25,446	\$3,692	\$8,398
Community Services	\$4,530	\$359	\$0	\$759	\$0	\$288
Non-Programmed	\$51,008	\$3,902	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$535,065
Co-Curricular	\$132,539	\$19,583	\$76,526	\$38,245	\$0	\$155
<b>Total Expenditures</b>	<b>\$2,454,931</b>	<b>\$708,711</b>	<b>\$1,040,135</b>	<b>\$449,661</b>	<b>\$192,664</b>	<b>\$590,429</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.